

TOURISM EVENTS AND MARKETING - CAPE TOWN STADIUM - BOWL

Date availability subject to major Event Calendar

SERVICES RENDERED			UNIT	REMARKS	2014/15 Recalculated excl. VAT	2014/15 R incl. VAT	VAT Yes/No	2015/16 Recalculated excl. VAT	2015/16 R incl. VAT
Facilities included in rental									
Bowl Rental Commercial									
Lower Tier			per day or part thereof		180 000.00	205 200.00	y	180 000.00	205 200.00
Lower and Middle Tier			per day or part thereof		350 000.00	399 000.00	y	350 000.00	399 000.00
All Tiers (City retains concessioins and hospitality)			per day or part thereof		500 000.00	570 000.00	y	500 000.00	570 000.00
All Tiers Clean Stadium Model	Operator retains concessions and hospitality		per day or part thereof		To be negotiated with Director: Cape Town Stadium	To be negotiated with Director: Cape Town Stadium	y	To be negotiated with Director: Cape Town Stadium	To be negotiated with Director: Cape Town Stadium
Subject to Delegated Authority of Director to negotiate rental options as attached under General Remarks									
*Bowl Rental Non-Commercial									
Lower Tier			per day or part thereof	* plus direct costs	90 000.00	102 600.00	y	90 000.00	102 600.00
Lower and Middle Tier			per day or part thereof	* plus direct costs	175 000.00	199 500.00	y	175 000.00	199 500.00
All Tiers (City Retains Concessions and hospitality)			per day or part thereof	* plus direct costs	250 000.00	285 000.00	y	250 000.00	285 000.00
All tiers ;Clean Stadium Model	Operator retains concessions		per day or part thereof	* plus direct costs	To be negotiated with Director: Cape Town Stadium	To be negotiated with Director: Cape Town Stadium	y	To be negotiated with Director: Cape Town Stadium	To be negotiated with Director: Cape Town Stadium
Additional Area for Rent									
Business Lounge Level 03			per day or part thereof	* plus direct costs	5 000.00	5 700.00	y	5 000.00	5 700.00
Business Lounge Level 04			per day or part thereof	* plus direct costs	25 000.00	28 500.00	y	25 000.00	28 500.00

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Fringe Facilities									
Podium Rental (Full use of Podium)			per day or part thereof	* plus direct costs	80 000.00	91 200.00	y	Moved to Cape Town Stadium - Non-Bowl tariff schedule.	
Podium Rental (50% or less)			per day or part thereof	* plus direct costs	40 000.00	45 600.00	y	Moved to Cape Town Stadium - Non-Bowl tariff schedule.	
Rental of Pitch and cloakrooms			per hour	* plus direct costs	3 000.00	3 420.00	y	Moved to Cape Town Stadium - Non-Bowl tariff schedule.	
Cloakrooms			per day		6 000.00	6 840.00	y	Moved to Cape Town Stadium - Non-Bowl tariff schedule.	
Cloakrooms			half day		3 000.00	3 420.00	y	Moved to Cape Town Stadium - Non-Bowl tariff schedule.	
Hardened Surface			per day		4 000.00	4 560.00	y	Moved to Cape Town Stadium - Non-Bowl tariff schedule.	
			per half day		2 000.00	2 280.00	y	Moved to Cape Town Stadium - Non-Bowl tariff schedule.	
Commercial									
Forecourt Area			per day		20 000.00	22 800.00	y	Moved to Cape Town Stadium - Non-Bowl tariff schedule.	
Non Commercial									
Forecourt Area			per day		10 000.00	11 400.00	y	Moved to Cape Town Stadium - Non-Bowl tariff schedule.	
Community/Charity									
Forecourt Area			per day		5 000.00	5 700.00	y	Moved to Cape Town Stadium - Non-Bowl tariff schedule.	
South Forecourt			per day	No Setup Fee	5 000.00	5 700.00	y	Moved to Cape Town Stadium - Non-Bowl tariff schedule.	
Full Concourse			per day		45 000.00	51 300.00	y	Moved to Cape Town Stadium - Non-Bowl tariff schedule.	
Half Concourse			per day		25 000.00	28 500.00	y	Moved to Cape Town Stadium - Non-Bowl tariff schedule.	

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Mobile Vending Units			per day		2 000.00	2 280.00	y	Moved to Cape Town Stadium - Non-Bowl tariff schedule.	
Pitch Replacement			per m ²		70.00	79.80	y	69.30	79.00
Fencing within the Stadium Precinct			per linear metre		22.02	25.10	y	28.07	32.00
Parking Outside			per bay/day		20.00	22.80	y	19.30	22.00
Bus Parking Outside			per bus bay		100.00	114.00	y	100.00	114.00
Parking Inside			per hour						
0-0.5 hours			per bay		No charge	No charge	y	No charge	No charge
0.5-1.5 hours			per bay		8.77	10.00	y	8.77	10.00
1.5-2.5 hours			per bay		17.54	20.00	y	17.54	20.00
2.5- 3.5 hours			per bay		26.32	30.00	y	26.32	30.00
3.5-4.5 hours			per bay		30.70	35.00	y	30.70	35.00
4.5-5.5 hours			per bay		35.09	40.00	y	35.09	40.00
5.5- 8 hours			per bay		39.47	45.00	y	39.47	45.00
8.0-24 hours			per bay		87.72	100.00	y	87.72	100.00
Lost Ticket/Card			per ticket		43.86	50.00	y	43.86	50.00
Big Screens			per hour		5 000.00	5 700.00	y	Moved to Cape Town Stadium - Non-Bowl tariff schedule.	
Pitch Repairs			per sq m		70.00	79.80	y	69.30	79.00
Artificial Grass			per running meter		15.00	17.10	y	14.91	17.00
Floodlights			per hour		3 750.00	4 275.00	y	3 750.00	4 275.00
External Hiring of Pitch Protection									
Pitch Protection			per m ²	Rate excludes transport, insurance and sanitation, which is hirers responsibility	40.00	45.60	y	39.47	45.00
Level 00									

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					excl. VAT	incl. VAT		excl. VAT	incl. VAT
4 x Change/dressing rooms									
9 x Auxiliary Rooms									
1 x Police Station									
1 x Medical Service Centre									
1 x Storage									
1 x Event Organisers Office									
11 x Supporting Rooms (specify)									
Level 01									
Seats									
Media Tribune									
Media Centre (S/W)									
Hospitality Centre (N/W)									
Public Facilities									
Janitors									
5 x Supporting Rooms (specify)									
Level 02									
Seats									
Concourse									
Podium									
Level 05									
Seats									
Suites									
Venue Operating Control Room									
Level 06									
Public Facilities									
Janitors									
Consumables									
Pitch									
Field Preparation									
Posts / Nets									
Corner Flags & Line Markers									
Players Benches									
Ground Staff (Event Day)									
Pitch Protection									
Pitch Protection Set up/Strike Staff									

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Post Event									
Waste Management									
Removal									
Security:									
Day to Day Stadium Security									
Event Service Deployment									
Ushers									
Support Staff:									
Ushers									
Volunteers									
Stadium Staff:									
Overtime									
Meals									
Standby Staff:									
Electrician									
Electrical Reticulation (Specified Limited Service)									
Plumber									
Lift Technician									
Air-conditioning Stand-by Technician									
Ventilation (Specified Limited Service)									
Roller Shutter Door Stand-by Technician									
Audio Visual Stand-by Technician									
Network (Specified Limited Service)									
Fire Detection Stand-by Technician									
IPTV Stand-by Technician									
Event Services (To be paid by Event Operator)									
Accreditation									
Ticketing									
Stage Construction									
Event Specific Sound									
Event Specific Lighting									
Event Specific Medical									
City Services (To be paid by City of Cape Town)									
Metro Police									
Traffic									

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Disaster Risk Management							
Fire & Rescue							
Law Enforcement							
Solid Waste							
Environmental Health							
Permits							
Transport Service							
Provincial Services							
SA Police Services							
Emergency Medical							
Legal & Risk							
Insurance							
Public Liability							
SAMRO Licences							
SAMPRO Licences							
Contracts							
Various							
Hours							
Setup/Preparation Events		5 Days prior to the Event for Set-up and 3Days after the Event for breakdown. An additional Set-up and Breakdown fee equal to 10% of the hiring fee for every day that the Set-up time of 5Days and the Breakdown time of 3Days are exceeded.					
Breakdown (all)							
Additional Setup and /or Breakdown Fee							
Pitch Protection							
Pitch Protection	per m2	Rates excludes Transport , Insurance and Sanitation	40.00	45.60	y	39.47	45.00
Wrap around advertising space at round pillars	per pillar		1 000.00	1 140.00	y	Moved to Cape Town Stadium -	
Electronic Advertising Boards (If an Event involves broadcasting the following rate applies)							

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Events that have International broadcast coverage		Per Hour Per 7.5m Unit		8 000.00	9 120.00	y	Moved to Cape Town Stadium - Marketing and Advertising tariff schedule.	
Events that have International broadcast coverage		Per 5 Minute slots per 7.5m Unit		700.00	798.00	y	Moved to Cape Town Stadium - Marketing and Advertising tariff schedule.	
Events that have local broadcast coverage		Per Hour Per 7.5m Unit		4 000.00	4 560.00	y	Moved to Cape Town Stadium - Marketing and Advertising tariff schedule.	
Events that have local broadcast coverage		Per 5 Minute slots per 7.5m Unit		400.00	456.00	y	Moved to Cape Town Stadium - Marketing and Advertising tariff schedule.	
The Following rates will apply if no broadcast coverage is involved:								
Events without broadcast coverage		Per hour 7.5m unit		3 000.00	3 420.00	y	Moved to Cape Town Stadium - Marketing and Advertising tariff schedule.	
Events without broadcast coverage		Per 5 Minute slots per 7.5m Unit		250.00	285.00	y	Moved to Cape Town Stadium - Marketing and Advertising tariff schedule.	
Rental of Kiosks								
Vending Category:								
<u>1 - 23000 Spectators</u>								
Alcoholic Beverage Providers		Per Kiosk or Beer Garden per Event Day		4 000.00	4 560.00	y	4 000.00	4 560.00
Non-Alcoholic Beverage Provider		Per Event Day	To trade from mobile units	10 000.00	11 400.00	y	10 000.00	11 400.00
Food Kiosks Small		Per Kiosk per Event day		2 500.00	2 850.00	y	2 500.00	2 850.00
Food Kiosks Large		Per Kiosk per Event day		3 500.00	3 990.00	y	3 500.00	3 990.00
Roving Vendors		Per Event Day or per Kiosk per day if used		3 000.00	3 420.00	y	3 000.00	3 420.00
<u>23 001 - 45000 Spectators</u>								

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Alcoholic Beverage Providers			Per Kiosk or Beer Garden per Event Day		7 500.00	8 550.00	y	7 500.00	8 550.00
Non-Alcoholic Beverage Provider			Per Event Day	To trade from mobile units	15 000.00	17 100.00	y	15 000.00	17 100.00
Food Kiosks Small			Per Kiosk per Event Day		4 000.00	4 560.00	y	4 000.00	4 560.00
Food Kiosks Large			Per Kiosk per Event Day		6 000.00	6 840.00	y	6 000.00	6 840.00
Roving Vendors			Per Event Day or per Kiosk per day if used		5 000.00	5 700.00	y	5 000.00	5 700.00
45 001 - 55 000 Spectators									
Alcoholic Beverage Providers			Per Kiosk or Beer Garden per Event Day		10 000.00	11 400.00	y	10 000.00	11 400.00
Non-Alcoholic Beverage Provider			Per Event Day	To trade from mobile units	20 000.00	22 800.00	y	20 000.00	22 800.00
Food Kiosks Small			Per Kiosk per Event Day		6 500.00	7 410.00	y	6 500.00	7 410.00
Food Kiosks Large			Per Kiosk per Event Day		8 000.00	9 120.00	y	8 000.00	9 120.00
Roving Vendors			Per Event Day or per Kiosk per day if used		6 500.00	7 410.00	y	6 500.00	7 410.00
General									
Direct Costs refer to all additional costs other than the venue rental such as cleaning ,security,electrical standby,lifts standby ,pitch protection and other costs that may arise from the clients needs.									
A Non-Refundable Commitment Fee of 20% of the venue rental is payable in advance to confirm the booking									
In the event of the booking being cancelled other than by an " ACT OF GOD" less than sixty calendar days prior to the event , the Commitment Fee is to be retained by the City									
Provincial Government and National Government: Rate: 50% of hiring fee plus direct costs to be ascertained by the City per event .									

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Non commercial rates of 50% of venue rental for "Fringe Facilities" will be applicable to all Non-Commercial activities for Community Organisations (NPO's, Schools, Churches, Amateur Sporting bodies etc. Proof from the applicant is required in terms of the above classification.							
Use of Pitch will be subject to Pitch Protection .							
Damage Deposit of 20 % rental fee payable in advance							
Additional 10% Administration Fee will be charged to clients for the services (if required) of approved and authorized City Service Providers utilized for any event.							
An additional Set-up and Breakdown fee equal to the 10% of hiring fee for every day that the Set-up time of 5Days and the Breakdown time of 3Days are exceeded.							
Capacity:							
Lower Tier = 23 003							
Lower and Middle Tier = 38 597							
All Tiers = 50 304							